

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Approved 11.16.04

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Trails							
2005	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)		0	600	0	0	600
2005	CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAK		0	2,100	0	0	2,100
Anchorage Trails TOTAL			0	2,700	0	0	2,700
CATEGORY: Eagle River Parks & Recreation							
2005	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)		0	500	0	0	500
Eagle River Parks & Recreation TOTAL			0	500	0	0	500
CATEGORY: Girdwood Parks & Recreation							
2005	GIRDWOOD BIKE TRAIL/WALKWAY		0	0	1,500	0	1,500
2005	GIRDWOOD FOREST FAIR PARK		0	0	80	0	80
Girdwood Parks & Recreation TOTAL			0	0	1,580	0	1,580
CATEGORY: Parks & Rec Facility Upgrades							
2005	E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP		0	0	0	600	600
Parks & Rec Facility Upgrades TOTAL			0	0	0	600	600
TOTAL FOR 2005			0	3,200	1,580	600	5,380

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2006	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITY		500	500	0	0	1,000
2006	ANCHORAGE FOOTBALL STADIUM		630	0	0	0	630
2006	BANCROFT PARK		150	0	0	0	150
2006	BAXTER BOG NATURE TRAIL IMPROVEMENTS		265	0	0	0	265
2006	CAMPBELL PARK		315	0	0	0	315
2006	CENTENNIAL & RUSSIAN JACK PARKS		0	735	0	0	735
2006	CHESTER VALLEY PARK		500	0	0	0	500
2006	CUDDY FAMILY MIDTOWN PARK		300	0	0	0	300
2006	EASTCHESTER/SITKA PARK		380	0	0	0	380
2006	GOOSE LAKE PARK PHASE II DEVELOPMENT		370	0	0	0	370
2006	GOVERNMENT HILL / AL MILLER MEMORIAL PARKS		260	0	0	0	260
2006	JOINT MOA/ASD SCHOOL PARKS		350	0	0	0	350
2006	MULCAHY BASEBALL STADIUM		315	0	0	0	315
2006	NUNAKA VALLEY PARK		240	0	0	0	240
2006	PLAYGROUND UPGRADES FOR CPSC		0	250	0	0	250
2006	SKATEBOARD PARK		370	0	0	0	370
2006	SOUTH ANCHORAGE SPORTS PARK		160	0	0	0	160
2006	TOWN SQUARE PARK		130	0	0	0	130
Anchorage Parks & Rec Development TOTAL			5,235	1,485	0	0	6,720
CATEGORY: Anc Acquis'n-Park & Open Space							
2006	GREENBELT AND OPEN SPACE ACQUISITION		600	0	0	0	600
2006	JOHNS ROAD PARK ACQUISITION AT COAST		0	0	500	0	500
Anc Acquis'n-Park & Open Space TOTAL			600	0	500	0	1,100
CATEGORY: Anchorage Trails							
2006	5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS (TEA-21)		0	250	0	0	250
2006	ANCHORAGE AREA-WIDE TRAILS REHAB (TEA-21)		0	600	0	0	600
2006	BAXTER BOG TRAIL IMPROVEMENTS		0	0	0	20	20
2006	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)		0	500	0	0	500
2006	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)		0	50	0	0	50
2006	CHESTER CREEK TRAIL @ I STREET		210	0	0	0	210
2006	COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21)		0	150	0	0	150
2006	COMMUNITY PARK ACCESS AT 9TH AVE & S ST		200	0	0	0	200
2006	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD TO OLD SEWARD		0	150	0	0	150
2006	JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21)		0	150	0	0	150
2006	MIDTOWN TRAIL (TEA-21)		0	1,500	0	0	1,500
2006	MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (TEA-21)		0	1,150	0	0	1,150
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)		0	325	0	0	325
2006	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS		0	450	0	50	500
2006	PTARMIGAN SCHOOL ACCESS WALKWAY		75	0	0	0	75
2006	SHIP CREEK TRAIL (TEA-21)		0	2,600	0	0	2,600
2006	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)		0	100	0	0	100
2006	TRAIL SAFETY IMPROVEMENTS		200	0	0	0	200
Anchorage Trails TOTAL			685	7,975	0	70	8,730

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CATEGORY: Eagle River Parks & Recreation							
2006	BEACH LAKE SKI CHALET		500	0	0	0	500
2006	BIRCHWOOD SEPARATED CROSSING		0	1,000	0	0	1,000
2006	CHUGIAK POOL UPGRADES AND REPAIRS		570	500	0	0	1,070
2006	EAGLE RIVER COMMONS		0	0	0	500	500
2006	EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE		0	0	0	100	100
2006	EAGLE RIVER SKATEBOARD PARK		0	0	0	350	350
2006	EDMONDS/MIRROR LAKE PARK		0	0	0	150	150
2006	ELIASSEN PARK		0	0	0	200	200
2006	GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TO NORTH BIRCHWO		0	2,640	0	0	2,640
2006	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FOR		0	100	0	0	100
Eagle River Parks & Recreation TOTAL			1,070	4,240	0	1,300	6,610
CATEGORY: Girdwood Parks & Recreation							
2006	GIRDWOOD IDITAROD TRAIL UPGRADES		0	0	200	0	200
Girdwood Parks & Recreation TOTAL			0	0	200	0	200
CATEGORY: Parks & Rec Facility Upgrades							
2006	BEN BOEKE ICE ARENA		0	730	0	0	730
2006	CAMPBELL AIRSTRIP RD SURFACE AND DRAINAGE IMPROVEMENTS		300	0	0	0	300
2006	GREENHOUSE SAFETY IMPROVEMENTS		290	0	0	0	290
2006	HOCKEY RINK REHABILITATION		370	0	0	0	370
2006	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP		300	0	0	0	300
2006	KINCAID SAFETY UPGRADES		0	200	0	0	200
2006	MULDOON COMMUNITY/RECREATION CENTER		400	0	0	0	400
2006	RECREATION CENTER IMPROVEMENTS		0	600	0	0	600
Parks & Rec Facility Upgrades TOTAL			1,660	1,530	0	0	3,190
CATEGORY: Library (Anchorage, Eagle River, Girdwood)							
2006	GIRDWOOD LIBRARY		4,458	0	0	0	4,458
2006	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUC		1,062	0	0	0	1,062
2006	LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS		1,750	0	0	0	1,750
Library (Anchorage, Eagle River, Girdwood) TOTAL			7,270	0	0	0	7,270
CATEGORY: Museum							
2006	MUSEUM ADDITION		0	0	5,000	10,000	15,000
Museum TOTAL			0	0	5,000	10,000	15,000
TOTAL FOR 2006			16,520	15,230	5,700	11,370	48,820

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CATEGORY: Anchorage Parks & Rec Development							
2007	CHENEY LAKE PARK		370	0	0	0	370
Anchorage Parks & Rec Development TOTAL			370	0	0	0	370
CATEGORY: Anc Acquis'n-Park & Open Space							
2007	EAST ANCHORAGE NEIGHBORHOOD PARK ACQ		370	0	0	0	370
2007	GREENBELT AND OPEN SPACE ACQUISITION		400	0	0	0	400
2007	RABBIT CREEK AREA ACQUISITION		340	0	0	0	340
Anc Acquis'n-Park & Open Space TOTAL			1,110	0	0	0	1,110
CATEGORY: Anchorage Trails							
2007	ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21)		0	600	0	0	600
2007	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)		0	800	0	0	800
2007	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)		0	50	0	0	50
2007	CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK		350	0	0	0	350
2007	COMMUNITY PARK ACCESS AT 9TH AVE & S ST		1,100	0	0	0	1,100
2007	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD TO OLD SEWARD		0	350	0	0	350
2007	PTARMIGAN SCHOOL ACCESS WALKWAY		225	0	0	0	225
Anchorage Trails TOTAL			1,675	1,800	0	0	3,475
CATEGORY: Eagle River Parks & Recreation							
2007	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)		0	750	0	0	750
2007	EAGLE RIVER SKATEBOARD PARK		0	0	0	150	150
2007	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FOR		0	300	0	0	300
2007	HJ MCDONALD CENTER		0	0	0	4,000	4,000
2007	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER		250	0	0	0	250
Eagle River Parks & Recreation TOTAL			250	1,050	0	4,150	5,450
CATEGORY: Girdwood Parks & Recreation							
2007	GIRDWOOD IDITAROD TRAIL UPGRADES		200	0	0	0	200
Girdwood Parks & Recreation TOTAL			200	0	0	0	200
CATEGORY: Library (Anchorage, Eagle River, Girdwood)							
2007	LIBRARY - MULDOON BRANCH LIBRARY DESIGN, LAND ACQUISITION AND CONSTRUCTIO		8,397	0	0	0	8,397
Library (Anchorage, Eagle River, Girdwood) TOTAL			8,397	0	0	0	8,397
CATEGORY: Museum							
2007	MUSEUM ADDITION		0	0	5,000	0	5,000
Museum TOTAL			0	0	5,000	0	5,000
TOTAL FOR 2007			12,002	2,850	5,000	4,150	24,002

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CATEGORY: Anchorage Parks & Rec Development							
2008	CENTENNIAL & RUSSIAN JACK PARKS		735	0	0	0	735
2008	CHARLES W. SMITH PARK		265	0	0	0	265
2008	EARTHQUAKE PARK		195	0	0	0	195
2008	JEWEL LAKE PARK		210	0	0	0	210
2008	MULCAHY BASEBALL STADIUM		1,430	0	0	0	1,430
2008	PARKING LOT PAVING		630	0	0	0	630
2008	RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS		155	0	0	0	155
2008	RUSSIAN JACK GOLF GREENS UPGRADE		525	0	0	0	525
2008	RUSSIAN JACK SPRINGS PARK AT REKA DRIVE		265	0	0	0	265
2008	SOCCER FIELD REHABILITATION		350	0	0	0	350
2008	ZODIAC AREA PARK PLAYGROUND		185	0	0	0	185
Anchorage Parks & Rec Development TOTAL			4,945	0	0	0	4,945
CATEGORY: Anc Acquis'n-Park & Open Space							
2008	CUDDY FAMILY MIDTOWN PARK EXPANSION		1,275	0	0	0	1,275
2008	GREENBELT AND OPEN SPACE ACQUISITION		700	0	0	0	700
Anc Acquis'n-Park & Open Space TOTAL			1,975	0	0	0	1,975
CATEGORY: Anchorage Trails							
2008	5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS (TEA-21)		0	1,000	0	0	1,000
2008	ANCHORAGE AREA WIDE TRAILS REHAB (TEA-21)		0	600	0	0	600
2008	CAMPBELL CREEK TRAIL LIGHTING		790	0	0	0	790
2008	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21)		0	400	0	0	400
2008	CHESTER AND FISH CREEK TRAILS IMPROVEMENTS		700	0	0	0	700
2008	CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAK		0	2,450	0	0	2,450
2008	CHESTER TRAIL REHAB		265	0	0	0	265
2008	COASTAL TRAIL TO NORHTERN LIGHTS AT FISH CREEK (TEA-21)		0	350	0	0	350
2008	JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21)		0	350	0	0	350
2008	KINCAID PARK TRAIL CONNECTION		900	0	0	0	900
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)		0	250	0	0	250
2008	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS		0	500	0	0	500
2008	SHIP CREEK TRAIL (TEA-21)		0	3,200	0	0	3,200
Anchorage Trails TOTAL			2,655	9,100	0	0	11,755
CATEGORY: Eagle River Parks & Recreation							
2008	HJ MCDONALD CENTER		0	0	0	4,500	4,500
Eagle River Parks & Recreation TOTAL			0	0	0	4,500	4,500
CATEGORY: Girdwood Parks & Recreation							
2008	GIRDWOOD EXISTING FACILITY UPGRADES		600	0	0	0	600
2008	GIRDWOOD FOREST FAIR PARK		0	0	100	0	100
2008	GIRDWOOD IDITAROD TRAIL UPGRADES		200	0	0	0	200
2008	GIRDWOOD TOWN SQUARE		100	0	0	0	100
2008	GIRDWOOD TRAIL SYSTEM ACQUISITION		130	0	0	0	130
Girdwood Parks & Recreation TOTAL			1,030	0	100	0	1,130
CATEGORY: Parks & Rec Facility Upgrades							
2008	E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP		0	6,500	0	0	6,500
2008	KINCAID PARK OUTDOOR CENTER		290	0	0	0	290
2008	RUSSIAN JACK PARK GREENHOUSE		210	0	0	0	210
2008	SWIMMING POOLS FACILITY UPGRADES		1,000	1,500	0	0	2,500
Parks & Rec Facility Upgrades TOTAL			1,500	8,000	0	0	9,500
CATEGORY: Library (Anchorage, Eagle River, Girdwood)							
2008	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUC		7,000	0	0	0	7,000
Library (Anchorage, Eagle River, Girdwood) TOTAL			7,000	0	0	0	7,000

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Museum							
2008	MUSEUM ADDITION		0	0	5,000	0	5,000
Museum TOTAL			0	0	5,000	0	5,000
TOTAL FOR 2008			19,105	17,100	5,100	4,500	45,805
CATEGORY: Anchorage Parks & Rec Development							
2009	CHUCK ALBRECHT FIELDS / FNB		790	0	0	0	790
2009	HILLSIDE/HILLTOP SKI AREA		420	0	0	0	420
2009	M.E. SULLIVAN WESTCHESTER LAGOON DREDGING		685	0	0	0	685
2009	MEADOW PARK IMPROVEMENTS		160	0	0	0	160
2009	MULCAHY BASEBALL STADIUM		1,470	0	0	0	1,470
2009	RUSSIAN JACK SPRINGS PARK		475	0	0	0	475
2009	RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS		250	0	0	0	250
2009	SPEED SKATING OVAL		210	0	0	0	210
2009	SPORTS FIELDS IRRIGATION		170	0	0	0	170
Anchorage Parks & Rec Development TOTAL			4,630	0	0	0	4,630
CATEGORY: Anc Acquis'n-Park & Open Space							
2009	ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION		470	0	0	0	470
2009	GREENBELT AND OPEN SPACE ACQUISITION		400	0	0	0	400
2009	SAND LAKE AREA ACQUISITION		370	0	0	0	370
Anc Acquis'n-Park & Open Space TOTAL			1,240	0	0	0	1,240
CATEGORY: Anchorage Trails							
2009	ANCHORAGE AREA WIDE TRAILS REHAB (TEA-21)		0	600	0	0	600
2009	CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21)		0	3,000	0	0	3,000
2009	COASTAL TRAIL RIP RAP PHASE II		685	0	0	0	685
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)		0	250	0	0	250
2009	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS		0	500	0	0	500
2009	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)		0	500	0	0	500
Anchorage Trails TOTAL			685	4,850	0	0	5,535
CATEGORY: Eagle River Parks & Recreation							
2009	BEACH LAKE SKI CHALET		0	0	0	500	500
2009	EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21)		0	5,500	0	0	5,500
2009	GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TO NORTH BIRCHWO		0	2,600	0	0	2,600
2009	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FOR		0	2,600	0	0	2,600
2009	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER		0	0	0	900	900
Eagle River Parks & Recreation TOTAL			0	10,700	0	1,400	12,100
CATEGORY: Girdwood Parks & Recreation							
2009	GIRDWOOD RECREATION CENTER		8,075	0	0	0	8,075
Girdwood Parks & Recreation TOTAL			8,075	0	0	0	8,075
CATEGORY: Parks & Rec Facility Upgrades							
2009	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP		400	0	0	0	400
Parks & Rec Facility Upgrades TOTAL			400	0	0	0	400
TOTAL FOR 2009			15,030	15,550	0	1,400	31,980

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CATEGORY: Anchorage Parks & Rec Development							
2010	DELANEY PARK		265	0	0	0	265
2010	LLOYD STEELE PARK		200	0	0	0	200
2010	LYN ARY PARK		160	0	0	0	160
2010	OUTDOOR BASKETBALL COURT REHABILITATION		315	0	0	0	315
Anchorage Parks & Rec Development TOTAL			940	0	0	0	940
CATEGORY: Anc Acquis'n-Park & Open Space							
2010	RUSSIAN JACK AREA PARK ACQUISITION		535	0	0	0	535
2010	TIKISHLA PARK ACCESS		160	0	0	0	160
Anc Acquis'n-Park & Open Space TOTAL			695	0	0	0	695
CATEGORY: Anchorage Trails							
2010	DAVIS PARK		210	0	0	0	210
2010	FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS		290	0	0	0	290
2010	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL		1,600	0	0	0	1,600
2010	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21)		0	250	0	0	250
2010	TIKISHLA PARK IMPROVEMENTS		185	0	0	0	185
Anchorage Trails TOTAL			2,285	250	0	0	2,535
CATEGORY: Eagle River Parks & Recreation							
2010	ENCLOSED DOG EXERCISE PARK		250	0	0	0	250
Eagle River Parks & Recreation TOTAL			250	0	0	0	250
CATEGORY: Parks & Rec Facility Upgrades							
2010	MULDOON COMMUNITY/RECREATION CENTER		3,450	0	0	0	3,450
Parks & Rec Facility Upgrades TOTAL			3,450	0	0	0	3,450
TOTAL FOR 2010			7,620	250	0	0	7,870
TOTAL:			70,277	54,180	17,380	22,020	163,857

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

Department Office of Econ. & Comm'y Dev't		Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21) Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.	F= 600		Areawide
CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.	F= 2,100		Airport Heights Fairview Russian Jack Park Rogers Park University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't		Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		Sub-Total(s)	F= 2,700
Category Total	2,700	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2005 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21) Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. Many new trails will be built with interpretive displays on the trails and at the trailheads. ----- Sub-Total(s) Category Total	F= 500 ----- F= 500 500	 ----- 0.0 0.0	Eagle River Valley South Fork (E.R.) ----- 2005
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Girdwood Parks & Recreation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass.	S= 1,500		Girdwood Valley
GIRDWOOD FOREST FAIR PARK Improve park.	S= 80		Girdwood Valley
-----	-----	-----	-----
Sub-Total(s)	S= 1,580		
Category Total	1,580	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2005 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP Pedestrian enhancements from Ship Cree/ARR area south to Delaney Park Strip along E Street. 2005-Design (ARR, donations, etc.) 2006-Construction (Federal)	O= 600		Downtown
-----	-----	-----	-----
Sub-Total(s)	O= 600		
Category Total	600	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 1,580 F= 3,200 O= 600		
Grand Total of Office of Econ. & Comm'y Dev't	5,380	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and update existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to play-grounds, picnic areas and restrooms; make other needed modifications.</p> <p>CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.</p> <p>EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.</p> <p>ANCHORAGE FOOTBALL STADIUM Replace deteriorated and unsafe seating and improve deficient lighting.</p> <p>GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play- (Continued on Next Page)</p>		<p>B= 500 F= 500</p> <p>F= 735</p> <p>B= 380</p> <p>B= 630</p> <p>B= 370</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GOOSE LAKE PARK PHASE II DEVELOPMENT (Continued) ground improvements.</p> <p>GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscap- ing, play equipment and picnic facilities.</p> <p>BAXTER BOG NATURE TRAIL IMPROVEMENTS Repair/restore failing trail.</p> <p>MULCAHY BASEBALL STADIUM Study, followed by design and construction of facility renovation or replacement.</p> <p>CAMPBELL PARK Improve parking, picnic and play areas.</p> <p>NUNAKA VALLEY PARK Playfield, parking and paving improvements.</p> <p>CUDDY FAMILY MIDTOWN PARK Park development/site plan for completion of park improvements as required.</p>		<p>B= 260</p> <p>B= 265</p> <p>B= 315</p> <p>B= 315</p> <p>B= 240</p> <p>B= 300</p>		<p>B= 1,430</p>	<p>B= 1,470</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.</p> <p>JOINT MOA/ASD SCHOOL PARKS Design neighborhood "school parks" to be constructed and managed in collaboration with Anchorage School District; locations to be determined based on needs assessment.</p> <p>BANCROFT PARK Develop picnic area and complete construction of Little League ball field.</p> <p>PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.</p> <p>SKATEBOARD PARK Develop permanent facility at central location.</p> <p>TOWN SQUARE PARK 2004-Repair and replacement of bricks and (Continued on Next Page)</p>		<p>B= 160</p> <p>B= 350</p> <p>B= 150</p> <p>F= 250</p> <p>B= 370</p> <p>B= 130</p>				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TOWN SQUARE PARK (Continued) surfaces. 2007-Complete landscaping, seatwalls & hard-scape</p> <p>CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.</p> <p>CHENEY LAKE PARK Develop trails and picnic area.</p> <p>CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields.</p> <p>CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.</p>		B= 500	B= 370	B= 265 B= 735		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
EARTHQUAKE PARK Light Parking lot.				B= 195		
JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas; add parking lot fencing; and upgrade ballfield.				B= 210		
PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.				B= 630		
RUSSIAN JACK GOLF GREENS UPGRADE Provide grass greens with irrigation.				B= 525		
RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS Upgrade trails and improve connections.				B= 155		
RUSSIAN JACK SPRINGS PARK AT REKA DRIVE Develop area at edge of Russian Jack Springs Park at end of Reka Drive to provide play area for children in this high density neighborhood.				B= 265		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SOCCER FIELD REHABILITATION Rehabilitation of soccer fields, including fields at Eastchester/Delaney/Sisterhood & Centennial Parks.</p> <p>ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities.</p> <p>CHUCK ALBRECHT FIELDS / FNBP Continue field development.</p> <p>HILLSIDE/HILLTOP SKI AREA Pave parking area.</p> <p>M.E. SULLIVAN WESTCHESTER LAGOON DREDGING Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.</p> <p>MEADOW PARK IMPROVEMENTS Park improvements to include additional trails, landscaping and picnic area.</p>				<p>B= 350</p> <p>B= 185</p>	<p>B= 790</p> <p>B= 420</p> <p>B= 685</p> <p>B= 160</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>RUSSIAN JACK SPRINGS PARK Reconstruct and expand trails. Make improvements according to the master plan.</p> <p>RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS Upgrade parking and landscaping.</p> <p>SPEED SKATING OVAL Phase I - design and construction of speed skating oval.</p> <p>SPORTS FIELDS IRRIGATION Install waterlines and upgrade fields. Prior irrigation line improvements made in nine separate fields. This funding will improve four more fields.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>LYN ARY PARK Safety improvements to redesign trail and (Continued on Next Page)</p>					<p>B= 475</p> <p>B= 250</p> <p>B= 210</p> <p>B= 170</p> <p>B= 265</p> <p>B= 160</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
LYN ARY PARK (Continued) sledding hill.						
OUTDOOR BASKETBALL COURT REHABILITATION Rehabilitate basketball courts at various parks, including Springer, Hamilton, Ocean- view, C.W. Smith, Davis and Conifer.						B= 315
LLOYD STEELE PARK Neighborhood park improvements.						B= 200
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)		B= 5,235 F= 1,485	B= 370	B= 4,945	B= 4,630	B= 940
Category Total	0	6,720	370	4,945	4,630	940
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GREENBELT AND OPEN SPACE ACQUISITION Acquire parcels to preserve areas as green-belts or open space. Acquisition may occur in the following areas (shown alphabetically): .. Fish Creek .. Little Campbell Creek .. Little Rabbit Creek .. Rabbit Creek</p> <p>JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road.</p> <p>EAST ANCHORAGE NEIGHBORHOOD PARK ACQ Acquire a minimum five acre parcel for a neighborhood park in an under-served portion of the Muldoon area.</p> <p>RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.</p> <p>CUDDY FAMILY MIDTOWN PARK EXPANSION Acquire additional adjacent property for the expansion of Midtown Park.</p>		<p>B= 600</p> <p>S= 500</p>	<p>B= 400</p> <p>B= 370</p> <p>B= 340</p>	<p>B= 700</p> <p>B= 1,275</p>	<p>B= 400</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION Continue neighborhood park acquisition.					B= 470	
SAND LAKE AREA ACQUISITION Acquisition for Sand Lake access and trail connection to the lake.					B= 370	
RUSSIAN JACK AREA PARK ACQUISITION Acquire neighborhood park.						B= 535
TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.						B= 160
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)		S= 500 B= 600	B= 1,110	B= 1,975	B= 1,240	B= 695
Category Total	0	1,100	1,110	1,975	1,240	695
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ANCHORAGE AREAWIDE TRAILS REHAB (TEA-21) Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.	F= 600	F= 600	F= 600	F= 600	F= 600	
CHESTER CREEK TRAIL CONNECTION (TEA-21) TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.	F= 2,100			F= 2,450		
COMMUNITY PARK ACCESS AT 9TH AVE & S ST Access to Tony Knowles Coastal Trail in 9th Avenue and S Street area. Specific improvements include recommended route and improvements to 9th Avenue. Design Study completed May 2003. 2004 - Design and pre-construction (Continued on Next Page)		B= 200	B= 1,100			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>COMMUNITY PARK ACCESS AT 9TH AVE & S ST (Continued) 2005 - Construction</p> <p>PTARMIGAN SCHOOL ACCESS WALKWAY Covered walkway from Stadem to Norman, trail from Geronimo Circle ramp leading to Ptarmigan School and playground needs. Needs may include handrails, improved bollards and other safety needs.</p> <p>CAMPBELL CK TRAIL GRADE SEPARATION (TEA-21) Project provides for a grade separated crossing at Lake Otis Parkway near Campbell Creek.</p> <p>CHESTER CREEK TRAIL @ I STREET Reconstruct deteriorated I Street stairs.</p> <p>5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS (TEA-21) Project to include an assessment of street-scape issues, street lighting and decorative improvements along the corridor from C Street (Continued on Next Page)</p>		<p>B= 75</p> <p>F= 500</p> <p>B= 210</p> <p>F= 250</p>	<p>B= 225</p> <p>F= 800</p>		<p>F= 3,000</p> <p>F= 1,000</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>5TH AND 6TH AVENUES PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS (TEA-21) (Continued) to Gamble.</p> <p>CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (TEA-21) Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance road instead of two, will improve layout, and will revegetate the area.</p> <p>MIDTOWN TRAIL (TEA-21) Improve trail connection from Downtown to Midtown area along 'A'/'C' Couplet. Focus is likely from Fireweed Lane to Tudor Road along the 'A' St corridor. Road intersection improvements are likely, but no grade separations are proposed.</p>		F= 50	F= 50	F= 400		
		F= 1,500				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>MULDOON ROAD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (TEA-21) This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor from Regal Mountain to Bartlett Dr.</p> <p>SHIP CREEK TRAIL (TEA-21) Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill. The last phase will provide trail access across Ship Creek via a new bridge, and cross the ARRC tracks to provide a connection to Government Hill.</p> <p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21) Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Project in '04 will analyze access to schools community-wide, and promote specific projects to provides pedestrian (Continued on Next Page)</p>		<p>F= 1,150</p> <p>F= 2,600</p> <p>F= 325</p>		<p>F= 3,200</p> <p>F= 250</p>	<p>F= 250</p>	<p>F= 250</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS (TEA-21) (Continued) connections where none currently exist and where other funding sources are not available</p> <p>COASTAL TRAIL TO NORHTERN LIGHTS AT FISH CREEK (TEA-21) This project will provide a connection from the existing Coastal Trail to Northern Lights Boulevard. Trail connections are shown on the Areawide Trails Plan along the ARR right-of-way or along the Fish Creek Estuary. Project could examine both options and construct the best connection for this one mile link.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMP. JEWEL LK ROAD TO OLD SEWARD HWY (TEA-21) Project provides landscaping and pedestrain enhancements.</p>		F= 150		F= 350		
		F= 150	F= 350			
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>TRAIL SAFETY IMPROVEMENTS Coordinated effort with volunteer trail patrol to address immediate trail safety issues.</p> <p>JAVIER DE LA VEGA PARK TO CAMPBELL TRAIL (TEA-21) This project will provide a trail connection from Javier de la Vega Park through Connors Bog and connect to the existing Campbell Creek Greenbelt Trail at Minnesota and Dimond.</p> <p>POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS Enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates.</p>		<p>B= 200</p> <p>F= 150</p> <p>D= 50 F= 450</p>		<p>F= 350</p> <p>F= 500</p>	<p>F= 500</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21) This project and C St Phase III pedestrian improvements both contained in the Areawide Trails Plan.</p> <p>BAXTER BOG TRAIL IMPROVEMENTS Improvements to reclaim portions of trail which are underwater.</p> <p>CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK Construct bike trail connection.</p> <p>CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.</p> <p>CHESTER AND FISH CREEK TRAILS IMPROVEMENTS Connections, lighting and C Street underpass.</p> <p>CHESTER TRAIL REHAB Reconstruct connection at Tikishla and C Street underpass.</p>		<p>F= 100</p> <p>O= 20</p>	<p>B= 350</p>	<p>B= 790</p> <p>B= 700</p> <p>B= 265</p>	<p>F= 500</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet.</p> <p>COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park.</p> <p>DAVIS PARK Construct picnic area with shelter and pave pathways.</p> <p>FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.</p> <p>MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.</p> <p>TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.</p>				B= 900	B= 685	B= 210 B= 290 B= 1,600 B= 185
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)		B= 685 D= 50 F= 2,700	B= 1,675 F= 1,800	B= 2,655 F= 9,100	B= 685 F= 4,850	B= 2,285 F= 250
Category Total	2,700	8,730	3,475	11,755	5,535	2,535
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EAGLE RIVER GREENBELT ACCESS AND PATHWAY (TEA-21) Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. Many new trails will be built with interpretive displays on the trails and at the trailheads.</p> <p>BEACH LAKE SKI CHALET Continue completion of ski chalet and public facilities in Beach Lake Park.</p> <p>BIRCHWOOD SEPARATED CROSSING Construct a separated crossing. Funding would be a pass through grant from Alaska Railroad.</p> <p>CHUGIAK POOL UPGRADES AND REPAIRS Upgrades to fire alarm, HVAC systems and plumbing.</p> <p>EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 (Continued on Next Page)</p>	<p>F= 500</p>	<p>B= 500</p> <p>F= 1,000</p> <p>B= 570 F= 500</p> <p>O= 500</p>	<p>F= 750</p>		<p>F= 5,500</p> <p>O= 500</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>EAGLE RIVER COMMONS (Continued) Master Plan which may include trail.</p> <p>GLENN HIGHWAY TRAIL REHABILITATION (TEA-21) MULDOON ROAD TO NORTH BIRCHWOOD LOOP Project to resurface existing trail, formal- ize a parking facility near the weigh station and to construct a memorial pull-out.</p> <p>EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace playground equipment in Eagle River/Chugiak Parks and Recreation Service Area parks to meet safety and ADA requirements. Parks affected may include Spirit Park, Mirror Lake/Edmonds Lake Park, Loretta French/Peters Creek Horse Park, or Schroeder Park.</p> <p>GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FORK OF ER Construct/improve existing trailheads with (Continued on Next Page)</p>		<p>F= 2,640</p> <p>O= 100</p>			<p>F= 2,600</p> <p>F= 2,600</p>	
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FORK OF ER (Continued) pedestrian and ADA (barrier free) access routes near the trailhead parking areas.</p> <p>EAGLE RIVER SKATEBOARD PARK Provide permanent skateboard facility in the Eagle River area to meet current need.</p> <p>EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.</p> <p>ELIASSEN PARK Continued development per 2000 Master Plan.</p> <p>HJ MCDONALD CENTER Improvements at the Harry J. McDonald Center. 2004 - Complete design, engineering and construction of ice rink and locker rooms. 2005 - Construct recreation/community center.</p>		O= 350	O= 150			
		O= 150				
		O= 200				
			O= 4,000	O= 4,500		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER 2007 Phase II - Final grading, begin construction of two ballfields, water system and parking area. 2009 Phase III-Complete construction of two ballfields, water system and parking area. Phase IV- Final development of picnic and play area, sledding hill and landscaping.</p> <p>ENCLOSED DOG EXERCISE PARK Develop land suitable for recreational or training leash-free activities for dogs and their owners.</p>			B= 250		O= 900	B= 250
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	F= 500	B= 1,070 F= 4,240 O= 1,300	B= 250 F= 1,050 O= 4,150	O= 4,500	F= 10,700 O= 1,400	B= 250
Category Total	500	6,610	5,450	4,500	12,100	250
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass.	S= 1,500					
GIRDWOOD FOREST FAIR PARK Improve park.	S= 80			S= 100		
GIRDWOOD IDITAROD TRAIL UPGRADES Trail upgrades.		S= 200				
GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.			B= 200	B= 200		
GIRDWOOD EXISTING FACILITY UPGRADES Upgrade Forest Fair Park, existing soccer field, ice rink, ballfield complex, skateboard park, and tennis courts.				B= 600		
GIRDWOOD TOWN SQUARE Renovations, brushing, furniture, etc at Girdwood's Town Square Park.				B= 100		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.</p> <p>GIRDWOOD RECREATION CENTER Design and construct recreation center that may include pool, basketball gymnasium, and indoor hockey/skating rink.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>				<p>B= 130</p> <p></p> <p></p> <p>S= 100 B= 1,030</p> <p>1,130</p>	<p>B= 8,075</p> <p></p> <p></p> <p>B= 8,075</p> <p>8,075</p>	<p></p> <p></p> <p></p> <p></p> <p>0</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>E STREET CORRIDOR-SHIP CREEK TO DELANEY PARK STRIP Pedestrian enhancements from Ship Cree/ARR area south to Delaney Park Strip along E Street. 2005-Design (ARR, donations, etc.) 2006-Construction (Federal)</p> <p>BEN BOEKE ICE ARENA Facility improvements to include ceiling modification and structural, electrical, and mechanical upgrades.</p> <p>CAMPBELL AIRSTRIP RD SURFACE AND DRAINAGE IMPROVEMENTS Surface improvements to section of road that passes through the Far North Bicentennial Park.</p> <p>GREENHOUSE SAFETY IMPROVEMENTS Replace deteriorated roof and floor.</p> <p>HOCKEY RINK REHABILITATION Repair and rehabilitate outdoor hockey rinks (Continued on Next Page)</p>	O= 600			F= 6,500		
		F= 730				
		B= 300				
		B= 290				
		B= 370				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>HOCKEY RINK REHABILITATION (Continued) and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.</p> <p>HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Replace 2 water trucks - one used by horticulture section, one used by Park Maintenance.</p> <p>KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.</p> <p>MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. Funding would be used to fund site acquisition, design and development. Efforts would be coordinated with the Anchorage School District to co-locate with a new Muldoon Middle School.</p>		<p>B= 300</p> <p>F= 200</p> <p>B= 400</p>			<p>B= 400</p>	<p>B= 3,450</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms Spenard- New security system</p> <p>RUSSIAN JACK PARK GREENHOUSE Continue with upgrades to the Greenhouse facility.</p> <p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p> <p>SWIMMING POOLS FACILITY UPGRADES Complete needed mechanical, electrical, and other repairs and upgrades (six-year renovation program.) ----- Repairs or replacements may include painting, (Continued on Next Page)</p>		F= 600		<p>B= 210</p> <p>B= 290</p> <p>B= 1,000 F= 1,500</p>		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
SWIMMING POOLS FACILITY UPGRADES (Continued) fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring.						
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)		B= 1,660 F= 1,530		B= 1,500 F= 8,000	B= 400	B= 3,450
	O= 600					
Category Total	600	3,190	0	9,500	400	3,450
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library is the next phase of a combination facility housing the Girdwood Fire Station, library and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.</p> <p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION Purchase land, design and construct permanent facility for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate (Continued on Next Page)</p>		B= 4,458				
		B= 1,062		B= 7,000		
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION (Continued) market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space. 2006-Site selection, acquisition, pre-design 2008-Construction</p> <p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency, to allow better merchandizing of the collection, to provide for better lighting in dim areas of the library and to accommodate growing use of the facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed service (Continued on Next Page)</p>		B= 1,750				
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS (Continued) desks. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion. Update theft detection system and provide for additional locations. Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Loussac library. Provide additional seismic shelving at Loussac to accommodate growing collections</p> <p>LIBRARY - MULDOON BRANCH LIBRARY DESIGN, LAND ACQUISITION AND CONSTRUCTION Participate in a multi-agency project to purchase land and design and construct a library/middle school/community center in the northeast Anchorage Bowl. This would replace the facility currently leased in Muldoon. Project increased to 20k square feed as per Barnes report.</p>			B= 8,397			
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)		B= 7,270	B= 8,397	B= 7,000		
Category Total	0	7,270	8,397	7,000	0	0
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
MUSEUM ADDITION Build an addition and renovate the present facility, install/build exhibitions, add new new spaces for science galleries: Smithsonian Institution's National Museum of Natural History Arctic Studies Center, the Imaginaruim, and expanded art and history galleries. This project will be jointly funded in partnership with private, state and federal funds.		S= 5,000 O= 10,000	S= 5,000	S= 5,000		
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)		S= 5,000 O= 10,000	S= 5,000	S= 5,000		
Category Total	0	15,000	5,000	5,000	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 1,580	S= 5,700 B= 16,520 D= 50	S= 5,000 B= 12,002	S= 5,100 B= 19,105	B= 15,030	B= 7,620
	F= 3,200 O= 600	F= 15,230 O= 11,320	F= 2,850 O= 4,150	F= 17,100 O= 4,500	F= 15,550 O= 1,400	F= 250
Grand Total of Office of Econ. & Comm'y Dev't	5,380	48,820	24,002	45,805	31,980	7,870
				2005 - 2010		